

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: 93			
% of Funds Committed	91.37 %	93.02 %	55	93.55 %	31	29
% of Funds Disbursed	89.65 %	85.70 %	23	86.03 %	63	65
Leveraging Ratio for Rental Activities	1.3	5.84	73	4.83	24	19
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	73.48 %	1	81.34 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	93.82 %	69.70 %	14	70.65 %	87	90
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	66.42 %	81.37 %	78	81.57 %	15	12
% of 0-30% AMI Renters to All Renters***	14.60 %	41.01 %	80	45.66 %	8	5
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	88.32 %	96.42 %	76	96.25 %	13	12
Overall Ranking:			In State:	52 / 93	Nationally:	34 29
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$33,928	\$35,678		\$27,146	137 Units	21.50 %
Homebuyer Unit	\$5,368	\$21,129		\$15,140	434 Units	68.20 %
Homeowner-Rehab Unit	\$86,275	\$27,430		\$20,860	65 Units	10.20 %
TBRA Unit	\$0	\$2,699		\$3,210	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Merced CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.2 %

1.2 %

R.S. Means Cost Index: 1.08

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	26.4	26.5	18.5	0.0	Single/Non-Elderly:	0.0	8.3	7.7	0.0
Black/African American:	6.6	3.5	10.8	0.0	Elderly:	0.0	0.5	35.4	0.0
Asian:	5.8	1.6	1.5	0.0	Related/Single Parent:	52.1	29.3	13.8	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	43.8	53.7	36.9	0.0
Native Hawaiian/Pacific Islander:	0.8	0.0	0.0	0.0	Other:	4.1	6.9	4.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.8	0.2	4.6	0.0					
Asian/Pacific Islander:	0.0	3.2	0.0	0.0					
ETHNICITY:									
Hispanic	59.5	64.7	64.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	6.7	29.2	0.0	Section 8:	28.9	0.2 [#]		
2 Persons:	9.1	13.8	20.0	0.0	HOME TBRA:	0.0			
3 Persons:	38.8	24.2	16.9	0.0	Other:	0.0			
4 Persons:	19.0	21.2	10.8	0.0	No Assistance:	71.1			
5 Persons:	15.7	17.1	15.4	0.0					
6 Persons:	5.0	9.4	3.1	0.0					
7 Persons:	8.3	4.1	3.1	0.0					
8 or more Persons:	4.1	3.5	1.5	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				2

* The State average includes all local and the State PJs within that state

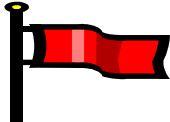
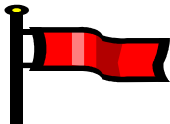
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Merced State: CA Group Rank: 34
 (Percentile)
 State Rank: 52 / 93 PJs Overall Rank: 29
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	93.82	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	66.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	88.32	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.63	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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